

Item 22 - Appendix 1 Printer Cost/Benefit							
	Usage	Cost per b/w copy	est usage b/w	Cost per colr copy	Est usage colour	Est annual all in cost	5 year cost
Existing Printer - current use	65000	£0.0035	48750	£0.0300	16250	£658.13	£3,291
Existing Printer - new use	26000	£0.0045	19500	£0.0330	6500	£302.25	£1,511
Current Annual postage	£1,000						
Est future postage	£200						
Net revenues gain towards purchase from postage savings	£800						£4,000
Personal Printers Use	39000						
Individual	£1,857						
Cartridge cover pages	3000						
Cartridge cost	£36						
Annualised cost per printer Cartridge refill	£22.29						
Annual cost of cartridge	£468.00						£2,340

#### Printer Purchase Options

Lease purchase over 5 years		Outright purchase over 5 years	
Monthly cost per printer	£4.20	Monthly cost per printer	£3.55
Annual cost per printer	£50.40	Annual cost per	£42.63
Annual 21 Printer cost	£1,058	Annual 21 Printer	£895
5 year cost	£5,292	5 year cost	£4,476

Current- exc inflation	5 year cost	6 year cost	7 year cost
Postage	£5,000	£6,000	£7,000
Copier	£3,291	£3,949	£4,607
<b>Total cost</b>	<b>£8,291</b>	<b>£9,949</b>	<b>£11,607</b>

Revised- exc inflation	5 year cost	6 year cost	7 year cost
Postage	£1,000	£1,200	£1,400
Copier	£1,511	£1,814	£2,116
Personal Cartridges	£2,340	£2,808	£3,276
<b>Total</b>	<b>£4,851</b>	<b>£5,822</b>	<b>£6,792</b>

Savings towards purchase	£3,439	£4,127	£4,815
Capital purchase	£4,476	£4,476	£4,476
<b>% cover of cost</b>	<b>77%</b>	<b>92%</b>	<b>108%</b>