



TODMORDEN TOWN COUNCIL

TODMORDEN TOWN COUNCIL

REPORT TO FULL COUNCIL

REPORT AUTHOR	RESOURCES COMMITTEE
TEL NO	01706 548135
EMAIL	townclerk@todmorden-tc.gov.
Date	17TH March 2021
SUBJECT	Funding Commitments

PURPOSE OF REPORT

- To inform Members that at the Resources Committee held on the 24th February 2021, the Committee received presentations from the following applicants seeking to secure funding from the Town Council: -
 - Police £35,808 to support provision of 50% of two PCSO's in Todmorden.
 - Todmorden Information Centre £23,535.93 to support staffing employment costs
 - Todmorden in Bloom £4,655 to meet specified costs in the provision of floral displays in and around the town centre.
- To recommend to Full Council that awards to the Police and Todmorden Information Centre for 2021/22 are made in full, subject to quarterly payments, and in the case of Todmorden Information Centre subject to a review of progress each quarter ahead the next tranche of funds to be released.
- To recommend to Full Council that an award of £4,655 is made to Todmorden in Bloom and that payment be made in full immediately.

FINANCIAL IMPLICATIONS

- There is provision made within the 2021/22 budget for the payment of the PCSO's award.
- There is only provision of £19,000 made within the 2021/22 budget for the payment of the TIC award and it will therefore be necessary to draw on the Earmarked Budget Phasing Reserve to enable a start of year balanced budget to be produced.
- There is sufficient revenue provision within the current financial year to enable the award of £4,655 to be paid immediately.

RECOMMENDATION

7. That Full Council approves the following payments to made under the powers specified.

Beneficiary	Amount	Budget year	Powers
Police and Crime Commissioner	£35,808	2021/22	LG Rating Act 1997 s31
Todmorden Information Centre	£23,535.93	2021/22	LGA 1972 S144
Todmorden in Bloom	£4,655	2020/21	That the Council in accordance with its powers under Section 137 of the Local Government Act 1972 should incur such expenditure which in the opinion of the Council is in the interest of the area or its inhabitants and will benefit them in a manner commensurate with the expenditure.

8. That payments in respect of The Police and Crime Commissioner and Todmorden Information Centre be paid quarterly.
9. That an end of quarter review be undertaken with Todmorden Information Centre with the Chair of Resources and Town Clerk.
10. That as appropriate, the Earmarked Budget Phasing Reserve is drawn on to set a start of year 2021/22 balanced budget.
11. That payment of the award of £4,655 to Todmorden in Bloom be made immediately.

REASONS FOR RECOMMENDATION

11. Full Council approval is required for award at these levels to be made.

POLICY IMPLICATIONS:

12. None arising from this report.

DETAILS OF CONSULTATION:

13. None arising from this report.

CLIMATE CHANGE:

14. None arising from this report.

IMPACT EQUALITY ASSESSMENT

15. None arising from this report.

SUPPORTING PAPERS:

- 16. Appendix 1 - Police Presentation
- Appendix 2 - Todmorden Information Centre
- Appendix 3 - Todmorden in Bloom

FURTHER INFORMATION, PLEASE CONTACT: Colin Hill