

## **Item 17 – Town Deal Sponsor – Centre Vale Park Projects update.**

### **Understanding of individual projects**

- Site meetings held re Tennis, Bowls, Greenhouse, Bandstand
- To be held Fielden and MUGA

### **History and Background**

- Provided by all except MUGA

### **Engagement of parties**

Two zoom meetings held with apart for MUGA- scheduled each Thursday evening

### **Business Case Presentation**

- By consultant to outline Treasury Green Book Business Case
  - Too rushed and unable to grasp
  - Examples waited of previous submission
  - Future sessions to be planned

### **Early need**

- Matrix of project leads needs developed and submitted for consideration
  - Identified need from all to appoint Grant Seekers to inform what could be available and to submit applications in due course
  - Need to get to, likely capital build costs as early part of works – to employ Architects/Quantity Surveyors/ Specialist advisers
  - CMBC considering how to take this forward – either Individual commissions or collective for all Town Deal projects

### **Legal/Agreements**

- Under way with CMBC
  - Already agreed assurances
  - Procurement process to be agreed
  - Funding agreement and Grant conditions to be agreed

### **Barriers**

- CMBC need to sort all Governance and Financial control issues
- CMBC need to decide whether individual projects place initial work of global approach and appoint overall consultants re delivery of grant availability and likely construction costs
- Planning /Environment Agency/highways approvals
- Listed building status
- Different levels of readiness by groups
- Complexity of Green book submission