



TODMORDEN TOWN COUNCIL

Item 7 – Full Council 13th April
2022

TODMORDEN TOWN COUNCIL
REPORT TO FULL COUNCIL

Report Author	Colin Hill – Project Manager
Tel No	01706 318132
Email	townclerk@todmorden-tc.gov.
Date	13th April 2022
Subject	Welcome Back Fund

PURPOSE OF REPORT

1. To remind Members that Full Council on 16th March 2022 agreed to increase income and expenditure budget by £27,000 to take advantage of this late opportunity to access external funds under the Welcome Back Fund.
2. To advise Members that there was an additional opportunity to bid for some additional funds, which was agreed. In total £29,699.45 was spent and claimed before year end.
3. To confirm to Members that £29,699.45 has been received into our bank account.
4. To confirm to Members that any physical assets received have been included in the Asset Register as of 31st March 2022

Welcome Back Fund Bids

5. Final bids were submitted as follows:-

WBF Project	Supplier	Product	Net
Patmos Gardens	British Recycled Plastics	1 Wheelchair access picnic table and 1 picnic table	£1,144.09
			£1,144.09
Benches	Earth Anchors	7 Surrey	£2,495.00
Benches	SLPW	2 Sloper	£975.00
Benches	TDP	Dale *5	£2,074.45
Benches	Solway	6*3 spar with arms	£2,298.00
Benches	Realisefutures	4 benches	£2,280.13
Benches	McMillan	Installation	£2,000.00
Benches	Reformed Plastics	7 of Merley 1.5m	£2,495.00
			£14,617.58
Decorative displays	LITE	7 * displays	£3,990.00
Decorative Displays	CMBC	Installation	£2,450.00
			£6,440.00
Gazebos	Rock Awnings	5 Gazebos plus coves and weights	£2,491.50
			£2,491.50
Town Centre Planters	Techwise engineering	8 Planters	£2,320.00
			£2,320.00
Lever street	Woodscape	Wall seating	£1,753.00
Lever Street	Primrose	8 planters	£933.28
			£2,686.28
			£29,699.45

➤ **Patmos Gardens picnic tables – recyclable plastic £1,144**

These were installed as part of the Patmos Garden project

➤ **Town Centre Planters - £2,320**

These are 8 heavy duty planters that Todmorden in Bloom are helping with locations around the town and planting up.

➤ **Town Centre Benches - £14,617**

Six suppliers were used to source 31 benches total cost £12,617 all made of recycled plastic and an initial installation cost of £2,000 to enable benches to start to be replaced.

There will be a need to meet further installation costs out of 2022/23 revenue budget but in the meantime, benches are being replaced based on a priority of: -

Some Town Centre – to meet funders requirements

Outlying areas and Town Centre based on state of repair of existing benches

Grouping of similar type in same area where possible

Benches that are being replaced and not disposed of altogether, have been broken down and stored pending a refurbishment programme to be implemented.

A report will be submitted to Resources Committee with an updated schedule of bench replacement carried out to date.

➤ **Decorative Lights - extension of existing scheme. £6,440**

7 additional festive light displays have been sourced £3,990 and locations agreed form power unit to be fitted £2,450

➤ **Wall top seating -Lever Street Car Park/Canal Wall and Planters - £2,868**

High wood quality wall top seating has been sourced to place two slatted seat lengths on the low wall between the car park and the canal path £1,753

Eight Wooden Planters have been sourced for use in that area by the community

➤ **Gazebos - £2,491**

This includes all sides and weights for five heavy duty Gazebos – deigned to last.

The idea behind this is to provide additional opportunity for those involved longer term in the Centre Vale Project and may also provide opportunity for local community use.

At present they have simply been received into the office pending a scheme being worked up regarding longer term storage, access and how we book/ lend them out, including terms and conditions.

FINANCIAL IMPLICATIONS

6. These are external Grant Funds and have had no net increase implications for our revenue budget.

RECOMMENDATION

7. That Full Council notes the successful outcome of this project.

POLICY IMPLICATIONS:

21. None arising from this report.

DETAILS OF CONSULTATION:

22. None arising from this report.

CLIMATE CHANGE:

23. None arising from this report.

IMPACT EQUALITY ASSESSMENT

24. None arising from this report.

SUPPORTING PAPERS:

Appendix 1 - Images of project related work completed to date

FURTHER INFORMATION, PLEASE CONTACT: Colin Hill