

Visitors

2023

Visitors to Centre	3170
Visitors to Website	21214 page views
Social Media interaction	Facebook Reach 13144 Instagram Reach 1732

Finance

Sales this quarter	£ 8204.56
less anticipated costs (purchase of goods/money to theatre)	£ 6074.39
Approx nett income from sales	£ 2130.17
less anticipated running costs	£ 2136.00
Less staff costs	£ 5585.75
Nett income or expenditure (negative in brackets)	£ (5591.58)
Pro-rata grant	£ 2258
Estimated surplus/loss for the quarter	£ <u>(3333.58)</u>
Estimated surplus/loss for the year to date	£ <u>(3333.58)</u>

Notes:

- Todmorden Information Centre Trust was set up in 1988 by residents and businesses to address a gap in the market that Calderdale Council was not filling when they opened their two (now defunct) Information Centres. As a result, Calderdale Council provided staff from 1988 until 2007 (they never covered any other cost). The Trust has, and continues to be, grateful for the support from Todmorden Town Council, both in the initial set-up and the continuation of the Information Centre.
- Grant funding has been approved from Reaps Moss Windfarm. This is project-based and cannot be used for core funding. It will allow the TIC, collaborating with Friends of Centre Vale Park, to reissue an updated version of their "Stories of Centre Vale Trees" booklet. The new book involves commissioning a local photographer and two local writers. The book and associated workshops (to be held at the launch) and the promotion of both will increase interest in Todmorden, Centre Vale and the organisations involved. Funding was also requested from the Prince of Wales' Charitable Fund, which was unsuccessful.
- Funding stream suggested by Cllr. Taylor & TTC was not accessible to the Trust.

- Trustees attended the Funding Conference held at Todmorden Town Hall. Due to the current cost of living crisis, they learnt that many funders are directing their efforts towards projects/organisations that address this problem.
- Previously, the Trust has received grants from CFFC for projects only (no core funding has been approved in prior applications). We communicate regularly with them regarding funds they administer that may apply to us. The Trust continues considering projects they can facilitate that may provide core funding.
- The Trust is also registered with free funding databases online, such as charityexcellence.co.uk. We are aware of other online databases that have a subscription cost.
- We operate a "Friends of" scheme encouraging users to contribute £15 annually. We also have donation information displayed in the window, in-store and online. Information regarding our services for local businesses and how they can donate is currently being circulated.
- Tickets sold for – Todmorden Hippodrome, Todmorden Orchestra, Todmorden Choral Society, Todmorden Boundary Walk, Three Valleys Gospel Choir, Todmorden Country Fair, Todmorden Folk Festival, Hebden Bridge Film Festival and Hebden Bridge Burlesque Festival.
- Exhibitions held – Todmorden U3A Photographic Groups, History of TIC for 35th Birthday Celebrations.
- Volunteer hours used - 102
- Finally, these are not full and final figures for this financial year, which will be provided when available.