

**Current Climate Budget 24/25**

	<b>Projects</b>	<b>Publicity</b>	<b>Grants</b>	
Start of year Budget	£6,000	£500	£2,500	£9,000
Additional income (Grants)	£0	£0	0	
Projected Spend - My Tree Project	-£6,000		0	
				<b>Total</b>
Remaining Budget	£0		£2,500	<b>£2,500</b>

**Proposed Climate Budget 24/25**

	<b>Projects</b>	<b>Publicity</b>	<b>Grants</b>	
Start of year Budget	£6,000	£500	£2,500	£9,000
Movement from Climate EMR	£0	£0	£2,500	
Additional income (Grants)	£0	£0	0	
Projected Spend - My Tree Project	-£6,000	£0	0	
				<b>Total</b>
Remaining Budget	£0		£5,000	<b>£5,000</b>