

Item 9 - Appendix 2

Total

To go to Gen reserves				£29,028
Centre	Code	Title	Amount	
105	4050	Staff Training	£3,000	
105	4055	Staff Travel	£350	
105	4060	Staff recruitment	£500	
120	4148	office covid secure	£250	
120	4220	insurance	£588	
120	4260	Election Expenses	£3,500	
120	4270	corporate	£200	
130	4320	Mayors transport	£250	
130	4330	Mayors day	£750	
150	4630	Land sites	£500	
150	4633	walsden cricket ground	£250	
150	4635	Wheels park	£750	
150	4637	Tod in bloom outsources work	£2,000	
150	4685	Wheelspark Graffiti	£500	
160	5000	Climate - Publicity	£500	
160	5001	Climate - Room hire	£500	
160	5002	Climate - Special Project	£3,500	
160	5005	Climate - Grants	£2,500	
200	4410	grants and donations	£3,250	
200	4560	Enviromental projects	£2,000	
200	4638	benches	£500	
200	4990	misc	£1,500	
		EMR Town Hall Relocation reserve	£1,390	

New EMR - Town Deal Restricted Funds (£8010)