



TODMORDEN TOWN COUNCIL

Item 10 – Full Council 13th July
2022

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Report to Full Council

Report Author	Resources Committee
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Date	13th July 2022
Subject	Centre Vale Park Projects Update- Town Deals Fund

PURPOSE OF REPORT

- To ask Member to receive a copy of the Business Plans submission sent to Turner Townsend as follows:
 - Appendix A Centre Vale Park Project Overall Business Plan
 - Appendix 1 Bandstand Business Plan
 - Appendix 2 Bowling Pavilion Business Plan
 - Appendix 3 Tennis Business Plan
 - Appendix 4 Conservatory Business Plan
 - Appendix 5 Fielden Hall Business Plan
 - Appendix 6 Multi Use Games Area – Abbreviated Business Plan
- To inform Members that in addition to the Business Plans, each have several Appendices as supporting evidence that may include detailed breakdown pricing information. Ahead of any Construction Tender this information remains confidential.
- To inform Members that the approximate timetable for decision making is anticipated to be as follows:-

Period	Action
Deadline July 14 th	TTC Submission to Turner Townsend
July 14 th to August 5 th	Turner Townsend to complete Treasury Green Book Business Case
August 5 th	Turner Townsend submit all Todmorden Town Deal Projects to Calderdale MBC Section 151 Officer
August	Calderdale MBC Section 151 Officer to validate
September	Calderdale MBC to submit to Government for approval
September to November	Government consider and decision expected November

4. To inform Members that if the Outline Project Delivery Plans for each project is detailed in Section 20 of Appendix A with the anticipated construction timetable is as follows:-

Centre Vale Park Outline Construction Programme																
Project	2023			2024												
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Bandstand																
Tennis					To run alongside each other											
MUGA																
Pavilion																
Conservatory										Small project						
Fielden Hall				Separate site												
Assumes funding secured and Planning/Env Agency Permissions secured																
Geared to reflect seasonal nature of operational delivery																

5. To inform Members that post Business Case approval, there will be significant challenges to deliver the Centre Vale Park Projects given the substantive change in project costs and extent of additional grant funding that will need to be secured as follows:-

	Project Cost	Town Deals Fund Allocation	Contingency	Grants Needed
Town Improvement Plan	£1,380,000	£830,000	£308,000	£550,000
Business Case	£1,934,575	£689,720	£448,280	£746,775 Inc Tennis club contribution £125,000

6. To inform Members that pending formal Business Case approval and release of further funds from Calderdale MBC to reimburse future Project Manager costs, it will be necessary to take forward at financial risk, those tasks identified in the Outline Project Delivery Plans
7. To advise Members that post Business Case approval the Resources Committee will establish a time limited Working Group to ensure Scrutiny and Oversight of all Centre Vale Park Projects. This Working Group will involve not only the Project Manager as lead officer but also the Town Clerk to ensure continuity, awareness and financial oversight and is proposed to be publicly accessible.

FINANCIAL CONSIDERATIONS

8. An advance of 5% of Town Deal funding has been received by Calderdale MBC for use by projects to cover initially consultants costs for business case delivery, and appointment of professional services to achieve business case stage, including the work of Turner Townsend
9. Of this fund TTC has received £28,003 to date to commission feasibility reports and grant availability research, with a further £5,000 expected to cover urgent grant applications to be made for Bandstand and Fielden Hall funding.

RECOMMENDATION

10. That Members receive the Business Case submissions, note the anticipated timetable for decision making and next steps to further each of the projects

REASONS FOR RECOMMENDATION

11. Todmorden Town Council in taking on the role of “Sponsor” is responsible for submission of Business Cases for each of the Centre Vale Projects

POLICY IMPLICATIONS:

12. Significant policy issues regarding land ownership have previously been considered

DETAILS OF CONSULTATION:

13. Centre Vale Park Project Groups have been involved in these Business Plans

CLIMATE CHANGE:

14. None directly arising from this report.

IMPACT EQUALITY ASSESSMENT

15. None directly arising from this report.

SUPPORTING PAPERS:

- Appendix A Centre Vale Park Project Overall Business Plan
- Appendix A7 Grant Finders Report
- Appendix 1 Bandstand Business Plan
- Appendix 2 Bowling Pavilion Business Plan
- Appendix 3 Tennis Business Plan
- Appendix 4 Conservatory Business Plan
- Appendix 5 Fielden Hall Business Plan
- Appendix 6 Multi Use Games Area – Abbreviated Business Plan

FURTHER INFORMATION, PLEASE CONTACT: Colin Hill