



# TODMORDEN TOWN COUNCIL

## Report To FULL COUNCIL

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<b>Date</b>	20 <sup>th</sup> November 2024
<b>Subject</b>	Centre Vale Park Projects – Information update

### 1. Bandstand

#### 1.1 Legals

- Leases agreed and executed 13<sup>th</sup> November having
  - Obtained Fields in Trust Permission
  - Entered in to Deed of Covenant with Env Agency
  - Next stage – registration at Land Registry

#### 1.2 Lottery Funding

- First Tranche drawn down.

#### 1.3 Construction

- Planning/Listed building consent approved
- Tender pack for consideration by Full Council 20<sup>th</sup> November 2024
- Flood Risk Activity Permit application made – no initial concerns

#### 1.4 Bandstand Group

- Handover for some elements to Community Support Officer
- Post issue of tender to re-engage on:-
  - Charitable Incorporated Organisation application in course once all of following in place
  - Range of Policies
    - Organisational Objectives
    - General Buildings Management Plan
    - Cleaning and Maintenance Plan
    - Financial Regulations
    - Hire Terms and Conditions
    - Grant Awards Policy
    - Event Management Plan

- Event Safety Plan
  - Health and Safety
  - Internal Controls
  - Safeguarding
  - Social Media
  - Inclusion/Fair usage
  - Promotion and Fundraising
  - Management Agreement
- Collation of base information for subsequent evaluation of success.
- Task and Finish process established to consider
- National Heritage Lottery Output - Develop a series of performance activities to take place during the lifetime of the project.
    - Waiting on firming up of construction timetable to start to take bookings.
  - National Heritage Lottery Output - Engage with local performing organisations to re-establish the bandstand as a performance space.
    - Under way but need firm opening date.
  - National Heritage Lottery Output - Work with local schools to encourage interest in heritage construction

### **Buttress/TTC**

- Working with local schools to encourage interest in heritage construction-Buttress /Tod High School
  - Enhanced CSR proposal agreed from Buttress
  - NHLF funding variation agreed to support CSR proposal
  - Programme of school assembly visits and careers fayre agreed by Buttress
    - Three school assemblies delivered
    - One in school dedicated schools group
    - Careers day in school
    - External visit to Manchester – 18 students

To follow:

- Three weeks for two students per week for work experience in Manchester- Jan/Feb 2025
  - On site construction visits
  - Heritage skills workshop – tbc
- Create a Todmorden timeline displaying the history of the town – Buttress High School
    - To be developed with high school History and Arts departments
    - To result in visual timeline for permanent display

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## 2. Bowling Pavilion

### 2.1 Legals

- Leases agreed and executed 13<sup>th</sup> November 2024 having
  - Obtained Fields in Trust Permission
  - Entered in to Deed of Covenant with Env Agency
  - Next stage – registration at Land Registry

### 2.2 Community Ownership Funding

- Criteria for drawdown met.
- Request for extension formally submitted.

### 2.3 Construction

#### Construction

- Planning/Listed building consent approved
- Tender pack for consideration by Full Council 20<sup>th</sup> November 2024
- Flood Risk Activity Permit application made – no initial concerns
  - All lease related matters not resolved
  - Planning refused
  - Flood Risk Activity Permit refused.
  - Excessive Budget costs
    - Value engineering to reduce cost?

### 2.4 Develop User Group

- Consisting of Bowls, Todmorden in Bloom, Veterans, Friends of CV Park, and potentially Tennis Club
  - Meeting scheduled for 20<sup>th</sup> November to initiate way forward.

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## 3 Construction Tender process

- Combine Bandstand and Pavilion under one tender to seek financial benefit of economies of scale.
- One overall contract but with two subcontracts.
  - need to identify separate project costs re external grant funding requirements
- Tender – detailed works
  - Specifications and associated drawings.
  - Bill of Quantities
  - Requires CAFM approval
- First part of tender response –
  - Opening – TTC
    - pass /fail
      - Quality, Experience, Methodology,
  - Financial appraisal
    - Bill of quantities
- Evaluation Team
  - Buttress/TTC of Pass/Fail

- Buttress financial assessment- QS
  - Approval
    - Project Group
    - TTC Full Council
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## **4 Tennis**

- CMBC project responsibility for delivery
- Three courts renovated – further painting and lining when warmer weather
  - Town Deal funding
    - Allocation for floodlighting (may be at risk if priority to fund Pavilion)
- All procurement responsibility of CMBC
- Planning Permission for floodlighting responsibility of CMBC
- Future use by Tennis Club under discussion with CMBC/LTA
  - LTA scheme requires coaching and development delivery.

### **4.1 Outputs**

- To influence
    - Floodlighting provision- cost £50k but not committed until Bandstand/Pavilion tender responses known.
    - Tennis involvement – play plus coaching and development
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## **5 Multi Use Games Area- Now known as Playzone**

- CMBC project responsibility for delivery
- Football Foundation Expression of Interest approved
- Football Foundation agreed need.
- Feasibility work being commissioned by football foundation for consideration of Outdoor Gym Area
- Town Deal funding
  - Allocation of £62500 contribution based on c £210k delivery cost
- All procurement responsibility of CMBC
- Planning Permission responsibility of CMBC
- Content of Playzone if possible to involve High School in what is needed

## **6 Fielden Hall – Energy improvement scheme**

- Planning Application submitted
- Responsibility of Fielden Hall /Calder Valley Community Land Trust to deliver
  - COF funding secured £250k- to be released on securing Planning
  - Scheme c£387k proposed
- Advance Payment Agreement in place with CVCLT
  - £137,439 funding received from CMBC for FH project.
  - First tranche payment made of £65,000
  - Monitoring processes in place
- Procurement responsibility of FH/CVLT

## **7 Conservatory**

- Options for future use of vacated area considered and user group agreed
  - First stage demolition – new year
  - CMBC project responsibility for delivery
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