

Pavilion and Greens

Category/requirement	Frequency	Average annual
Legionella Risk Assessment	Every 1–2 years	£150.00
Legionella Water Testing (ongoing)	Monthly/Quarterly	£2,800.00
Fire Risk Assessment	Every 1–3 years	£175.00
Fire Extinguisher Servicing	Annual	£200.00
PAT Testing (Portable Appliances)	Annual	£200.00
Gas Safety Inspection	Annual	£150.00
Electrical Installation Condition Report (EICR)	Every 5 years	£250.00
Health & Safety Training (if staff/volunteers)	As needed	£250.00
Utilities (Electricity, Gas, Water)	Annual	£4,000.00
Insurance (Buildings, Public Liability)	Annual	£1,500.00
Maintenance (Building, Grounds)	Annual	£8,000.00
Cleaning & Supplies	Annual	£1,500.00
Licensing (Alcohol, Music, etc.)	Annual	£400.00
Security & Alarms	Annual	£500.00
Waste Collection	Annual	£1,200.00
Admin & Miscellaneous	Annual	£2,000.00
Greens	Annual	£10,000.00

£33,275.00**Bandstand**

Category/requirement	Frequency	Average annual
Basic Maintenance (structure, paint, repairs)	Annual	£4,000.00
Grounds Maintenance (cleaning, landscaping)	Annual	£1,500.00
Utilities (if powered – electricity for lighting/sound)	Annual	£1,500.00
Insurance (Public liability, structure)	Annual	£1,200.00
Security (if vulnerable to vandalism)	Annual	£4,000.00
Waste Management (bins, litter)	Annual	£700.00
Structural Inspection / Safety Survey	Every 1–3 years	£350.00
Electrical Inspection (if power present)	Every 5 years	£60.00
PAT Testing (portable lighting/sound gear)	Annual	£200.00
Risk Assessments (events or public use)	Per event or annual	£400.00
Legionella Risk Assessment	Every 1–2 years	£150.00
Legionella Water Testing (ongoing)	Monthly/Quarterly	£2,800.00
Alarms	Annual	£500.00
Fire Risk Assessment	Every 1–3 years	£175.00
Fire Extinguisher Servicing	Annual	£200.00
Lift maintainance	annual	£1,700.00

£19,435.00**Pavilion and Greens****£33,275.00****Bandstand****£19,435.00**

Total

£52,710.00