

Item 14 – Resources Committee 30th July

Friends of Centre Vale Park Underspend Request - Enhancement to the Heritage Trail restoration project resulting from a donation/underspend.

Todmorden Town Council contributed a grant of £2,447.07 towards the project costs to restore the Heritage Trail in Centre Vale Park.

There has been an underspend on the project as a result of local firm SteelTech wanting to donate generously to the Friends of Centre Vale Park rather than invoice £1,981.67 for their design, labour and materials.

The result of the donation there is a underspend which means TTC should be repaid £1,519.72 of the grant they awarded.

The Friends of Centre Vale Park request TTC permit us to enhance the initial project in two ways with some of the donation/underspend.

1. The initial project covered print costs for 200 booklets - of which over 50 have gone already. We would like to print a further 500 to thereby have a good stock for the years ahead, and we would like to have produced some display versions of the front cover to publicise the trail in TIC and at other future locations/occasions. The cost would be £398.53 and a quote from Creative - copy in grant folder.

2. Design and create a small sticker/sign with TTC and FoCVP logos and the QR code to the digital version of the booklet - 30 stickers to go on the 17 Heritage Trail marker posts with spares when needed; and 10 plastic laminate versions of the same to be fixed on wooden posts and signs in the park. These would enable visitors to the park who are unaware of the Heritage Trail to easily engage with it from multiple places. The cost would be £170 and an email quote from Affordable Signs - copy in grant folder

So, we request a further enhancement spend of £568.53 from the £1,519.72 - still leaving £951.19 to be repaid to TTC.